

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	108,847	62,923.75	99	191,702	215,744.89	192	2,318,479.75	9.3%
Low-Income Multi-Family	4,529	75,074.05	22	4,529	75,074.05	22	0.00	0.0%
<b>LI Subtotal</b>	<b>113,376</b>	<b>137,997.80</b>	<b>121</b>	<b>196,231</b>	<b>290,818.94</b>	<b>214</b>	<b>2,318,479.75</b>	
LI % of Total	2.2%	5.9%	4.9%	3.1%	10.3%	7.3%	16.1%	
Residential New Construction	38,845	9,672.48	13	38,845	11,172.48	13	222,358.99	5.0%
Residential Multi-Family Retrofit	18,243	9,484.80	12	22,181	13,697.17	20	0.00	0.0%
Res Home Energy	566,926	1,009,472.00	1,065	570,316	1,054,722.29	1,093	8,417,640.40	12.5%
Energy Star HVAC	127,533	178,224.00	447	130,725	182,024.00	462	0.00	0.0%
Energy Star Lighting	2,459,319	198,124.53	94	2,723,251	227,390.53	102	0.00	0.0%
Energy Star Appliance	227,015	98,446.96	451	242,012	105,796.96	594	0.00	0.0%
<b>Res Subtotal</b>	<b>3,437,881</b>	<b>1,503,424.77</b>	<b>2,082</b>	<b>3,727,330</b>	<b>1,594,803.43</b>	<b>2,284</b>	<b>8,639,999.39</b>	
Res % of Total	65.9%	63.7%	83.5%	58.7%	56.3%	78.4%	59.9%	
C&I New Construction	79,546	29,964.30	14	98,767	48,754.55	18	0.00	0.0%
C&I Govt New Construction	0	5,759.50	3	0	9,398.42	4	0.00	0.0%
C&I Large Retrofit	95,147	70,264.20	9	184,425	96,859.45	18	0.00	0.0%
C&I Govt Large	14,010	20,920.38	6	42,521	53,199.96	8	0.00	0.0%
C&I Small Retrofit	478,849	234,385.97	63	608,060	284,916.28	72	2,347,018.86	12.1%
C&I Govt Small	234,368	226,698.12	32	260,918	248,848.26	37	1,111,373.78	22.4%
C&I Products & Services	764,307	129,510.17	164	1,227,021	204,329.68	260	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,666,226</b>	<b>717,502.64</b>	<b>291</b>	<b>2,421,711</b>	<b>946,306.60</b>	<b>417</b>	<b>3,458,392.64</b>	
C&I % of Total	31.9%	30.4%	11.7%	38.2%	33.4%	14.3%	24.0%	
<b>Report Total</b>	<b>5,217,483</b>	<b>2,358,925.21</b>	<b>2,494</b>	<b>6,345,272</b>	<b>2,831,928.97</b>	<b>2,915</b>	<b>14,416,871.78</b>	
Budget Comparison					1,815,404.20		14,416,871.78	12.6%